

DRAFT

Southern Oaks Reserve Schedule Calculation

For the Year Ending December 31, 2016

# Component (yrs)	Life (yrs)	Cost	Cost	Prior Year Balance	Remaining YRS (Estimate)	Qty/S F	Unit Cost per last vendor bid/estimate	TOTAL COST	Cumulative Reserve	Annual Reserve	
Pershing Entrance:											
Trellis					20	4	2	\$1,000.00	\$2,000.00	\$1,600.00	\$100.00
Signage					20	4	2	\$1,000.00	\$2,000.00	\$1,600.00	\$100.00
Landscaping					10	8	1	\$3,000.00	\$3,000.00	\$600.00	\$300.00
Electrical					20	4	1	\$1,000.00	\$1,000.00	\$800.00	\$50.00
Irrigation					15	4	1	\$2,000.00	\$2,000.00	\$1,466.67	\$133.33
Lighting - Lampposts					20	10	2	\$1,000.00	\$2,000.00	\$1,000.00	\$100.00
Lighting - Low Voltage					10	1	1	\$2,800.00	\$2,800.00	\$2,520.00	\$280.00
Decorative Post/Other					30	10	1	\$500.00	\$500.00	\$333.33	\$16.67
Pavers					25	9	1	\$3,000.00	\$3,000.00	\$1,920.00	\$120.00
Summerlin Entrance:											
Signage					20	4	2	\$1,000.00	\$2,000.00	\$1,600.00	\$100.00
Landscaping					10	8	1	\$3,000.00	\$3,000.00	\$600.00	\$300.00
Electrical					20	4	1	\$1,000.00	\$1,000.00	\$800.00	\$50.00
Irrigation					15	4	1	\$2,000.00	\$2,000.00	\$1,466.67	\$133.33
Lighting - Lampposts					20	10	2	\$1,000.00	\$2,000.00	\$1,000.00	\$100.00
Lighting - Low Voltage					10	1	1	\$3,200.00	\$3,200.00	\$2,880.00	\$320.00
Pavers					25	9	1	\$2,000.00	\$2,000.00	\$1,280.00	\$80.00
Wald Island:											
Landscaping					10	8	1	\$1,000.00	\$1,000.00	\$200.00	\$100.00
Electrical					20	4	1	\$1,000.00	\$1,000.00	\$800.00	\$50.00
Irrigation					15	4	1	\$1,000.00	\$1,000.00	\$733.33	\$66.67
Lighting - Low Voltage					10	1	1	\$800.00	\$800.00	\$720.00	\$80.00
Ridgecrest Island:											
Landscaping					10	8	1	\$500.00	\$500.00	\$100.00	\$50.00
Fountain:											
Landscaping					10	8	1	\$500.00	\$500.00	\$100.00	\$50.00
Electrical					20	4	1	\$1,000.00	\$1,000.00	\$800.00	\$50.00
Irrigation					15	4	1	\$500.00	\$500.00	\$366.67	\$33.33
Lighting - Low Voltage					10	1	1	\$500.00	\$500.00	\$450.00	\$50.00
Pump and Other Hardware					20	20	1	\$10,000.00	\$10,000.00	\$0.00	\$500.00
Exterior Wall:											
Painting Exterior					10	1	1	\$8,000.00	\$8,000.00	\$7,200.00	\$800.00
								\$53,300.00	\$58,300.00	\$32,936.67	\$4,113.33